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DD/S

REPORTS INVENTORY

FUNCTIONAL OFFICE	REPORTS MANUAL	REPORTS COMPUTER	REPORTS TOTAL	COST MANUAL	COST COMPUTER	COST TOTAL
COMMUNICATIONS	61	16	77	138,790.65	*110,223.93	249,014.58
PERSONNEL	151	654	805	87,595.39	*209,933.97	297,529.36
SUPPORT SERVICES STAFF	16	10	26	31,308.62	8,481.29	39,789.91
MEDICAL SERVICES	23	4	27	12,787.70	2,944.00	15,731.70
TRAINING	152	29	181	114,644.00	* 16,269.00	130,913.00
SECURITY	79	49	128	87,528.18	79,651.80	167,179.98
LOGISTICS	145	96	241	118,907.31	*214,976.36	333,883.67
FINANCE	158	41	199	400,187.00	*159,370.16	559,557.16
TOTALS	785	899	1,684	991,748.85	801,850.51	1,793,599.36

*Includes OCS in-put preparation (i.e. punch card production done by OCS for the DD/S functional offices where these costs have been identified by OCS/MSD) as follows: Communications - $5,245.63; Personnel - $2,750.00; Training - $1,000.00; Logistics - $5,381.00; and Finance - $111,000.00; for aggregrate add-on cost of $125,376.63.

MORI/CDF

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